## **STATE OF IOWA**

## Fiscal Year 2020 Annual Budget

## SPECIAL DEPARTMENT: (340) Executive Council

# Budget Unit: (6548630038) Performance Of Duty EEF

## Schedule 1

|                           |             |      |                  |    | Fiscal Year 2020<br>Department |      | Fiscal Year 2020<br>Governor's |  |
|---------------------------|-------------|------|------------------|----|--------------------------------|------|--------------------------------|--|
| Rank                      | Description | Fur  | iding Source     |    | Request                        | Reco | mmendations                    |  |
| Base                      |             | Appr | opriation        | •  | 3,378,609                      |      | 7,613,318                      |  |
|                           |             |      |                  |    | Fiscal Year 2020               |      | Fiscal Year 2020               |  |
|                           |             | Fisc | Fiscal Year 2019 |    | Department                     |      | Governor's                     |  |
| Total Budget Unit Funding |             |      | Estimated        |    | Request                        |      | Recommendations                |  |
| Appropriation             |             | \$   | 3,378,609        | \$ | 3,378,609                      | \$   | 7,613,318                      |  |
| Estimated Revisions       |             |      | 10,804,387       |    | 0                              |      | 0                              |  |
| Total Appr                | opriations  | \$   | 14,182,996       | \$ | 3,378,609                      | \$   | 7,613,318                      |  |